

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Bureau of Vital Statistics Component Budget Summary

Component: Bureau of Vital Statistics

Contribution to Department's Mission

Registers and safeguards vital events records for Alaska to publish annual reports of vital events, produces newsletters, develops web-based reports of public health indicators; and conducts research to provide comprehensive population-based health data to support the evaluation of health outcomes and services.

Core Services

- The Bureau of Vital Statistics is responsible for registering and safeguarding all vital events in Alaska. To ensure that vital records are registered timely and accurately, the bureau manages a statewide training program for local registrars, hospital staff, funeral directors, and court clerks to provide guidance in the use of the BVS information system and the registration of vital events.
- The bureau continually monitors the data quality of each vital record submitted to ensure that the information contained in each record accurately reflects the facts surrounding the vital event.
- Vital records data plays an important role in assessing the health of Alaskans, by providing population-level data on patterns and trends in the health status of Alaskans ranging from prenatal care and pregnancy outcomes to differences in mortality rates among various ethnic groups in Alaska.
- The bureau provides the public with certified copies of vital events as needed for establishing legal identity, applying for driver's licenses or passports, or documenting dependents for health or retirement benefits.
- The bureau produces an annual report of vital events in Alaska, including data on births, fetal and infant deaths, adoptions, marriages and divorces, induced terminations of pregnancy, and deaths. The purpose of this report is to provide reference material and indicators for health and vital events in Alaska.
- The bureau also produces and distributes other statistical reports and information, primarily through a web-based system, to provide population-based health data to support the evaluation of health outcomes and services.
- The bureau continues to work with the Alaska Children's Trust by providing Alaskans the opportunity to obtain Heirloom Birth and Marriage Certificates. These heirloom certificates cost an additional \$25 and \$35, respectively; however these additional fees are dedicated to the Children's Trust, which works to prevent child abuse and neglect.
- BVS also maintains the state's Medical Marijuana Registry.

Key Component Challenges

The Bureau continues to operate on an information system that is more than 20 years old and is based on computer technologies no longer supported by modern operating systems. While funding for a new system was approved in the FY09 capital budget, it will take at least three years to design, test, and fully implement the new birth and death registration system; it will be a challenge to complete the project on time because of ongoing staffing shortages since Bureau managers often must perform front-office duties to meet customer demand. Because of the old existing system, it is increasingly difficult for hospitals and other providers to run the software necessary for registering births. If the problem gets worse, providers will have to manually prepare birth certificates on paper forms and mail them to the Bureau for processing. This will create significant delays in registering births in Alaska. To help mitigate the damage that could occur from a software or hardware failure, the Bureau has a maintenance agreement in place for the current system. Also, the system software backups are regularly checked to make they are functioning properly.

The Bureau continues to have difficulties recruiting and retaining staff to work in the Juneau front office. The five positions in the front office are responsible for assisting customers and processing requests for vital records. The vacancy factor has affected the Bureau's ability to respond timely to vital record requests. The time spent repeatedly recruiting and training new staff has also limited the time senior staff has available to process requests. In past years, the Bureau has been able to work around these vacancies by shifting work to other units in the Bureau. However, the overall workload has increased to the point that any backlog in work due to front office vacancies can no longer be absorbed by existing staff. Due to the problems of recruiting and training staff, the Bureau had to change its standard processing time from two to four weeks.

Significant Changes in Results to be Delivered in FY2011

An RFP was awarded in late FY10 to obtain a vendor to help the Bureau develop the specifications for a new information

system. It is anticipated that this phase of the project should be completed near the middle of FY11.

It is anticipated by the beginning of FY11, the Bureau will be able to issue certified copies of vital records from the imaging system currently under development. The benefits of this are twofold: 1) issuing from the electronic image will save staff time, allowing requests to be processed faster; and 2) the Anchorage and Fairbanks offices will also be able to issue certified copies from the electronic image. Currently they can only issue copies of marriage, divorce, and death certificates if the event occurred in their respective locale.

Updated Status for Results to be Delivered in FY2010

The contract was awarded in October 2009 and it is anticipated that this phase of the project will be completed during FY11.

Major Component Accomplishments in 2009

Bureau staff completed about 75% of the project to enter all deaths into its information system. The "back death" project will allow Bureau staff to search for death records electronically, saving considerable staff time by eliminating the need to manually search paper index files. Each death record that can be located electronically saves staff three to five minutes processing time per transaction.

The Bureau also completed imaging about 60% of the 1 million vital records contained in the Juneau vault. The project is designed to help preserve older records (some dating to the 1890s) and to allow the issuing of certified copies from the electronic image. Issuing from the image will save staff time (three to five minutes per request) and allow Bureau staff in Anchorage and Fairbanks to process requests for these records. If the Anchorage or Fairbanks office receives a request they cannot process, currently they must send the request to Juneau for processing, adding at least a week to the processing time.

The above imaging project was also expanded to image all the old paper index files Bureau staff used to locate vital records. The paper index files are currently the only method available to locate pre-1977 marriage, divorce, and death records. The paper index files are worn, irreplaceable, and in some instances, falling apart. Once the information in the scanned index files is verified, a searchable database will be created. This database will be used in conjunction with the electronic images created above to search for and print the images.

The Bureau continued adding to the number of public health statistics reports that are published on the BVS website. Detailed information on injury deaths, leading causes of death, chronic disease deaths, infant mortality, birth rates, causes of death, and health profiles is readily available at: <http://www.hss.state.ak.us/dph/bvs/data/default.htm>.

Statutory and Regulatory Authority

AS 18.05.010 - 070	Administration of Public Health and Related Laws
AS 18.50.010 - 990	Vital Statistics Act
AS 25.05.071 - 391	Alaska Marriage Code
AS 25.20.050(b) Parent and Child	
AS 25.20.055	Parent and Child
AS 25.23.160 - 170	Adoption
AS 44.29.020	Department of Health and Social Services
AS 09.55.060	Special Actions and Proceedings
AS 17.37.030	Medical Use of Marijuana
7 AAC 05.110 - 990	Vital Records
7 AAC 05.976	Heirloom Marriage Certificates

Contact Information

Contact: Betsy Jensvold, Budget Manager

Phone: (907) 465-1629

Fax: (907) 465-1850

E-mail: betsy.jensvold@alaska.gov

Bureau of Vital Statistics Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,590.7	1,851.2	1,851.2
72000 Travel	25.8	35.0	35.0
73000 Services	597.6	735.8	735.8
74000 Commodities	37.9	57.2	57.2
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,252.0	2,679.2	2,679.2
Funding Sources:			
1002 Federal Receipts	173.8	327.3	327.3
1004 General Fund Receipts	20.2	89.0	89.0
1007 Inter-Agency Receipts	255.0	241.0	241.0
1156 Receipt Supported Services	1,803.0	2,021.9	2,021.9
Funding Totals	2,252.0	2,679.2	2,679.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	0.0	0.0	0.0	0.0	327.3
Interagency Receipts	51015	0.0	0.0	0.0	0.0	241.0
Receipt Supported Services	51073	0.0	0.0	0.0	0.0	2,021.9
Restricted Total		0.0	0.0	0.0	0.0	2,590.2
Total Estimated Revenues		0.0	0.0	0.0	0.0	2,590.2

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	89.0	327.3	2,262.9	2,679.2
FY2011 Governor	89.0	327.3	2,262.9	2,679.2

**Bureau of Vital Statistics
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>		
Full-time	29	29	Annual Salaries	1,181,360
Part-time	0	0	Premium Pay	13,183
Nonpermanent	0	0	Annual Benefits	745,538
			<i>Less 4.58% Vacancy Factor</i>	(88,881)
			Lump Sum Premium Pay	0
Totals	29	29	Total Personal Services	1,851,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	0	0	1	0	1
Chf Health Res & Vital Stat	0	0	1	0	1
Microfilm/Imaging Oper I	0	0	1	0	1
Office Assistant I	0	0	3	0	3
Office Assistant II	3	2	9	0	14
Office Assistant IV	1	0	3	0	4
Records & Licensing Spvr	0	0	1	0	1
Research Analyst I	0	0	1	0	1
Research Analyst III	0	0	1	0	1
Research Analyst IV	0	0	1	0	1
Statistical Technician I	0	0	1	0	1
Totals	4	2	23	0	29

Component Detail All Funds

Department of Health and Social Services

Component: Bureau of Vital Statistics (961)

RDU: Public Health (502)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	1,590.7	1,851.2	1,851.2	1,851.2	1,851.2	0.0	0.0%
72000 Travel	25.8	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	597.6	735.8	735.8	735.8	735.8	0.0	0.0%
74000 Commodities	37.9	57.2	57.2	57.2	57.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,252.0	2,679.2	2,679.2	2,679.2	2,679.2	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts	173.8	327.3	327.3	327.3	327.3	0.0	0.0%
1004 Gen Fund	20.2	89.0	89.0	89.0	89.0	0.0	0.0%
1007 I/A Rcpts	255.0	241.0	241.0	241.0	241.0	0.0	0.0%
1156 Rcpt Svcs	1,803.0	2,021.9	2,021.9	2,021.9	2,021.9	0.0	0.0%
General Funds	20.2	89.0	89.0	89.0	89.0	0.0	0.0%
Federal Funds	173.8	327.3	327.3	327.3	327.3	0.0	0.0%
Other Funds	2,058.0	2,262.9	2,262.9	2,262.9	2,262.9	0.0	0.0%
Positions:							
Permanent Full Time	28	29	29	29	29	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	2,679.2	1,851.2	35.0	735.8	57.2	0.0	0.0	0.0	29	0	0
1002 Fed Rcpts		327.3										
1004 Gen Fund		89.0										
1007 I/A Rcpts		241.0										
1156 Rcpt Svcs		2,021.9										
	Subtotal	2,679.2	1,851.2	35.0	735.8	57.2	0.0	0.0	0.0	29	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
	Subtotal	2,679.2	1,851.2	35.0	735.8	57.2	0.0	0.0	0.0	29	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
	Totals	2,679.2	1,851.2	35.0	735.8	57.2	0.0	0.0	0.0	29	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2011 Governor (7749)
Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-0328	Office Assistant IV	FT	A	SS	Juneau	6A	12B / C	12.0		37,228	0	0	24,055	61,283	0
06-1600	Records & Licensing Spvr	FT	A	SS	Juneau	2A	16C / D	12.0		51,503	0	0	29,045	80,548	0
06-1601	Office Assistant IV	FT	A	SS	Juneau	2A	12B / C	12.0		38,020	0	0	24,332	62,352	0
06-1603	Office Assistant II	FT	A	GP	Juneau	2A	10B / C	12.0		32,295	0	609	22,896	55,800	0
06-1604	Chf Health Res & Vital Stat	FT	A	SS	Juneau	2A	22J / K	12.0		89,760	0	0	42,420	132,180	0
06-1607	Research Analyst IV	FT	A	SS	Juneau	2A	21C / D	12.0		72,887	0	0	36,521	109,408	38,293
06-1609	Office Assistant IV	FT	A	SS	Juneau	2A	12K / L	12.0		45,503	0	0	26,948	72,451	0
06-1610	Research Analyst III	FT	A	GP	Juneau	2A	18B / C	12.0		55,819	0	0	30,907	86,726	0
06-1611	Office Assistant II	FT	A	GP	Juneau	2A	10E / F	12.0		34,748	0	667	23,774	59,189	0
06-1612	Office Assistant I	FT	A	GP	Juneau	2A	8B / C	12.0		28,384	0	540	21,505	50,429	0
06-1613	Office Assistant I	FT	A	GP	Juneau	2A	8G / J	12.0		33,406	0	630	23,292	57,328	0
06-1614	Office Assistant II	FT	A	GP	Juneau	2A	10D / E	12.0		33,812	0	647	23,440	57,899	0
06-1616	Office Assistant II	FT	A	GP	Juneau	2A	10B / C	12.0		32,295	0	609	22,896	55,800	0
06-1617	Office Assistant II	FT	A	GP	Juneau	2A	10D / E	12.0		33,727	0	647	23,410	57,784	0
06-1619	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		33,422	0	630	23,298	57,350	0
06-1662	Research Analyst I	FT	A	GP	Juneau	2A	13C / D	12.0		40,384	0	758	25,776	66,918	0
06-1714	Administrative Assistant II	FT	A	GG	Juneau	2A	14J / K	12.0		52,349	0	0	29,694	82,043	0
06-1752	Office Assistant IV	FT	A	SS	Anchorage	2A	12F / J	12.0		43,128	0	0	26,118	69,246	0
06-1760	Office Assistant II	FT	A	GP	Fairbanks	2B	10D / E	12.0		35,251	0	673	23,952	59,876	0
06-1761	Office Assistant II	FT	A	GG	Fairbanks	2B	10G / J	12.0		39,162	0	739	25,342	65,243	0
06-1781	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		32,972	0	630	23,140	56,742	0
06-1859	Office Assistant II	FT	A	GP	Juneau	2A	10F / G	12.0		36,510	0	687	24,397	61,594	0
06-1903	Office Assistant II	FT	A	GP	Anchorage	2A	10B / C	12.0		32,784	0	630	23,075	56,489	0
06-1950	Office Assistant I	FT	A	GP	Juneau	2A	8E / F	12.0		31,209	0	591	22,510	54,310	0
06-1994	Statistical Technician I	FT	A	GP	Juneau	2A	12G / J	12.0		43,426	0	810	26,858	71,094	0
06-2031	Office Assistant II	FT	A	GP	Juneau	2A	10C / D	12.0		33,047	0	630	23,167	56,844	0
06-2040	Microfilm/Imaging Oper I	FT	A	GP	Juneau	2A	10C / D	12.0		33,272	0	630	23,245	57,147	0
41-3092	Office Assistant II	FT	A	GP	Anchorage	2A	10L / M	12.0		42,198	0	796	26,424	69,418	0
41-3094	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		32,859	0	630	23,101	56,590	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail

Department of Health and Social Services

Scenario: FY2011 Governor (7749)
Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
<hr/>															
												Total Salary Costs:	1,181,360		
												Total COLA:	0		
Full Time Positions:												Total Premium Pay::	13,183		
Part Time Positions:												Total Benefits:	745,538		
Non Permanent Positions:															
<hr/>															
Positions in Component:		29	0	0											
												Total Pre-Vacancy:	1,940,081		
												Minus Vacancy Adjustment of 4.58%:	(88,881)		
												Total Post-Vacancy:	1,851,200		
Total Component Months:												Plus Lump Sum Premium Pay:	0		
<hr/>															
												Personal Services Line 100:	1,851,200		
<hr/>															
PCN Funding Sources:				Pre-Vacancy		Post-Vacancy		Percent							
1002 Federal Receipts					148,306		141,511		7.64%						
1004 General Fund Receipts					38,293		36,538		1.97%						
1007 Inter-Agency Receipts					19,605		18,707		1.01%						
1156 Receipt Supported Services					1,733,877		1,654,443		89.37%						
Total PCN Funding:					1,940,081		1,851,200		100.00%						

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		25.8	35.0	35.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			0.0	0.0	35.0
72110	Employee Travel (Instate)	To provide training and technical assistance for medical records personnel throughout the state; to provide training and technical assistance for the bureau's regional offices in Anchorage and Fairbanks.	0.0	0.0	25.0
72410	Employee Travel (Out of state)	To provide state coordination with National Center for Health Statistics programs.	0.0	0.0	10.0

Line Item Detail
Department of Health and Social Services
Services

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Line Number	Line Name			FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services			597.6	735.8	735.8
Expenditure Account	Servicing Agency	Explanation		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	735.8
73026		Training/Conferences		0.0	0.0	2.6
73029		Memberships		0.0	0.0	2.0
73154		Software Licensing	SAS Software licensing. (SAS is the name of the software and is not an acronym.)	0.0	0.0	25.0
73155		Software Maintenance		0.0	0.0	5.0
73156		Telecommunication	Telecommunications for long distance, local and equipment charges, data and network and cellular services.	0.0	0.0	8.2
73226		Freight	Freight and delivery charges, courier service.	0.0	0.0	0.1
73227		Courier		0.0	0.0	10.0
73228		Postage		0.0	0.0	5.0
73404		Cellular Phones		0.0	0.0	0.5
73526		Electricity		0.0	0.0	2.0
73655		Repairs/Maint. (Non IA-Struct/Infs/Land)	Maintenance and janitorial costs for Juneau office.	0.0	0.0	15.0
73687		Office Furn & Equip(Non IA Rental/Lease)	Lease cost for copiers for three offices.	0.0	0.0	15.0
73755		Safety Services	Security Maintenance Agreement.	0.0	0.0	10.0
73756		Print/Copy/Graphics	Printing of vital statistics recording forms and reports.	0.0	0.0	26.9
73805	Admin	IT-Non-Telecommnctns	Mainframe and computer services.	0.0	0.0	50.0
73806	Admin	IT-Telecommunication	RSA with Department of Administration for local and long distance telephone service	0.0	0.0	52.0
73809		Mail	Central Mail Room Postage	0.0	0.0	47.0
73810	H&SS	Human Resources	RSA with Division of Personnel for Human Resource services.	0.0	0.0	22.0

Line Item Detail
Department of Health and Social Services
Services

Component: Bureau of Vital Statistics (961)

RDU: Public Health (502)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				0.0	0.0	735.8
73811	Building Leases	Admin	RSA with Department of Administration for office space in Anchorage, Fairbanks and Juneau.	0.0	0.0	423.0
73814	Insurance	Admin	RSA with Department of Administration for Risk Management.	0.0	0.0	1.1
73816	ADA Compliance	Americans With Disabilities		0.0	0.0	0.5
73823	Health	H&SS	RSA with Finance and Management Support for Office of the Commissioner \$ 2.2; Office of Program Review, \$.4	0.0	0.0	2.6
73823	Health	H&SS	RSA with department for FMS Support \$3.9; IT Support \$2.2; Audit \$0.8 and Facilities Management \$0.9	0.0	0.0	7.8
73913	Employee Tuition		Memberships and tuition.	0.0	0.0	2.5

Line Item Detail
Department of Health and Social Services
Commodities

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		37.9	57.2	57.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			0.0	0.0	57.2
74222	Books And Educational		0.0	0.0	5.6
74226	Equipment & Furniture	Replacement or upgrade of small office equipment or furniture as needed for three offices.	0.0	0.0	9.5
74229	Business Supplies	Office supplies for use in three offices for recording, certifying and retention of vital events and the issuance of records.	0.0	0.0	31.1
74233	Info Technology Equip	Computers and IT supplies.	0.0	0.0	11.0

Restricted Revenue Detail **Department of Health and Social Services**

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	0.0	0.0	327.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57302	Title Xix Map Admin Medicaid Administrative Support.		06311365	11100	0.0	0.0	127.0
57590	Fed Projects- Health Includes contracts with the National Center for Health Statistics, U.S. Consumer Product Safety Commission, Social Security Administration and Maternal, Child and Family Health Block Grant. NCHS; SSA; US Consumer Product; WCFH Block grant.		06311362	11100	0.0	0.0	200.3

Restricted Revenue Detail **Department of Health and Social Services**

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	0.0	0.0	241.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59040	Revenue	Child Support Services	06311360	11100	0.0	0.0	60.0
	RSA with Department of Revenue, Child Support Enforcement Division for Early Affidavit of Paternity support through birth link.						
59060	Health & Social Svcs	Foster Care Special Need	06311373	11100	0.0	0.0	26.0
	RSA with Office of Children's Services for birth records and amended certificates for adopted children.						
59060	Health & Social Svcs	Public Assistance Field Svcs	06311379	11100	0.0	0.0	55.0
	RSA with Division of Public Assistance to provide LookUp Certification.						
59060	Health & Social Svcs	Public Assistance Field Svcs	06311380	11100	0.0	0.0	100.0
	RSA with Division of Public Assistance to provide Medicaid Verification.						

Restricted Revenue Detail **Department of Health and Social Services**

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	0.0	0.0	2,021.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51147	HSS Vital Statistics Program receipts from the sale of vital records.		06311360	11100	0.0	0.0	1,772.0
51147	HSS Vital Statistics Vital Statistics fees collected by the Court System in remote locations.		06311363	11100	0.0	0.0	249.9

Inter-Agency Services
Department of Health and Social Services

Component: Bureau of Vital Statistics (961)
RDU: Public Health (502)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	Mainframe and computer services.	Inter-dept	Admin	0.0	0.0	50.0
73805 IT-Non-Telecommnctns subtotal:					0.0	0.0	50.0
73806	IT-Telecommunication	RSA with Department of Administration for local and long distance telephone service	Inter-dept	Admin	0.0	0.0	52.0
73806 IT-Telecommunication subtotal:					0.0	0.0	52.0
73810	Human Resources	RSA with Division of Personnel for Human Resource services.	Intra-dept	H&SS	0.0	0.0	22.0
73810 Human Resources subtotal:					0.0	0.0	22.0
73811	Building Leases	RSA with Department of Administration for office space in Anchorage, Fairbanks and Juneau.	Inter-dept	Admin	0.0	0.0	423.0
73811 Building Leases subtotal:					0.0	0.0	423.0
73814	Insurance	RSA with Department of Administration for Risk Management.	Inter-dept	Admin	0.0	0.0	1.1
73814 Insurance subtotal:					0.0	0.0	1.1
73816	ADA Compliance		Inter-dept	Americans With Disabilities	0.0	0.0	0.5
73816 ADA Compliance subtotal:					0.0	0.0	0.5
73823	Health	RSA with Finance and Management Support for Office of the Commissioner \$ 2.2; Office of Program Review, \$.4	Inter-dept	H&SS	0.0	0.0	2.6
73823	Health	RSA with department for FMS Support \$3.9; IT Support \$2.2; Audit \$0.8 and Facilities Management \$0.9	Inter-dept	H&SS	0.0	0.0	7.8
73823 Health subtotal:					0.0	0.0	10.4
Bureau of Vital Statistics total:					0.0	0.0	559.0
Grand Total:					0.0	0.0	559.0